

January 14, 2001

MEMORANDUM FOR: Program Office Resource Managers

FROM: Howard G. Borgstrom

Working Capital Fund Manager



SUBJECT: December Working Capital Fund Billing

This memorandum transmits the December, 2001, charges to your program for the Working Capital Fund. A copy of this billing has been forwarded to the Chief Financial Officer for entering into DISCAS and FIS.

Distribution of Customer Bills

We are continuing to seek ways to improve the Fund billing system. First, with the November Working Capital Fund Bill, we began distributing detailed customer billing information via e-mail. The E-mail attachments are formatted in Adobe PDF so that you can store them electronically, view them on your desktop, or print to your local printer. We hope this change will add value to our customer bills. Beginning this month (December) we will be discontinuing the hard copy distribution of the monthly Working Capital Fund detailed customer bills. Printing multiple copies of the bill and distributing them in the mail is labor intensive and does not add much value. We surveyed eleven customers who unanimously approved the change. Many respondents were enthusiastic about the change, citing the improved timeliness, elimination of internal handling, and improved storage capabilities of electronic media. For this reason, we are going forward with electronic distribution of WCF bills.

If you have any problems accessing any of the e-mail files or printing hard copies, you should contact Roscoe Harris (6-5527). In addition, if you find you still need hard copy distribution, please contact Bob Emond (6-2354). We are committed to working with you to facilitate your understanding of WCF bills.

Second, we are researching software that will support our efforts at E-commerce. We want to enable our customers to drill down on billing data to a level that will support your analysis and understanding of trends in consumption. Over the coming months you will get more information on the status of these improvements.

FY 2002/2003 Budget Guidance

By memorandum dated December 20, 2001, we issued updated guideline estimates for FY 2003 Congressional Budget, which included revised estimates for FY 2002. In addition, FY 2001 actual costs are good indicators for FY2002 activities. This may not be true for Building Occupancy, Desktop Support, and Payroll Processing estimates that could vary from FY 2001 actual expenses due to revised rate structures or renegotiated annual Service Agreements.

Other factors, known only to the program, may also impact your consumption of WCF goods and services. In making resource allocations for your program, you may wish to adjust our estimates as necessary to account for planned changes in staffing levels, anticipated increases or decreases in usage levels, potential organizational realignments, and any other factors that you feel are appropriate and relevant.

Cost and Payment Analysis

The following tables are attached to assist you with your analysis of actual monthly WCF expenditures:

- Table I** **Summarizes costs for the current billing cycle only and provides separate columns for some business lines to distinguish between charges that are assessed monthly and those assessed annually or quarterly.**
- Table II** **Show the total to date of all costs billed for the current fiscal year, reflecting cumulative consumption through the current billing cycle.**
- Table III** **Shows the most current projection of annual costs for each customer and business line, in this case revised FY 2002 budget estimates as reflected in the FY 2003 Congressional Budget.**

December Charges Per Business Line

Supplies - The enclosed bill reflects actual usage of supplies for the month of December both as purchased through the various PAPERCLIPS Stores and as ordered through Requisition.

Mail Services - The enclosed bill includes charges for outgoing metered mail and special handling charges incurred during December are also included.

Photocopying - This bill reflects charges for actual December usage only. Per copy rates for central and staffed facilities are 2.8 cents per copy. Other charges remain unchanged from FY 2001; 1.5 cents for dedicated copies; 50.0 cents for color copies.

Printing and Graphics - The enclosed bill reflects charges for printing jobs ordered and Federal Register notices published during December. It also includes charges for indirect Graphics support at the rate of one-twelfth the annual assessment, based upon the pro-rata share of total service costs as determined by usage of such service in FY 2001.

Building Occupancy - This bill includes charges for non-standard space alterations, additional rent charges, utilities, office relocations, and other E&F services requisitioned and performed prior to December 25.

Telephones - The December bill includes actual local and long distance charges for usage incurred during October. In addition, infrastructure charges, based upon the number of phone lines currently assigned to your organization, appear at the rate of one-twelfth the annual estimate.

Network - December charges, based upon the number of LAN connections currently assigned to your organization, are included at the rate of one-twelfth the annual estimate. December charges for **DOEnet** are based on customer usage with an allocation of DOE CHRIS utilization charged back to customers based on standard on-board staffing levels used in the payroll business.

Desktop - The enclosed Desktop bill incorporates time and materials charges for service actually used during December. Charges for subscription and warranty service are also included at the rate of one-twelfth the annual cost, where applicable.

Payroll Processing - The full **annual** amount assessed to your organization, based upon actual on-board staffing at the beginning of FY 2002 was billed in October.

Corporate Human Resource Information System (CHRIS) - The full **annual** amount assessed to your organization, based upon actual on-board staffing at the beginning of FY 2002 was billed in October.

On-Line Learning Center (OLC) – First quarter FY 2002 charges for fixed operating and maintenance costs and variable subscription costs for the OLC were billed in October.

WCF Information Sources, Working Capital Fund Web Page

You may obtain additional information regarding the WCF by visiting the Working Capital Fund Web Page. Information available on the Web Page includes:

- The Fourth edition of the WCF Guide to Services, Policies and Procedures;
 - FY 2002/FY 2003 Budget Projections;
 - The monthly summary billing tables (I-V) with accompanying transmittal memo;
 - Announcements of upcoming Board meetings and Board meeting minutes;
 - Quarterly Financial Status Reviews;
 - An explanatory Overview and historical background of the Fund.
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- o The monthly summary billing tables (I-III) with accompanying transmittal memo;
 - o Announcements of upcoming Board meetings and Board meeting minutes;
 - o The latest edition of the WCF Guide;
 - o Quarterly Financial Status Reviews
 - o An explanatory Overview and historical background of the Fund.

The Web Page address is: <http://www.ma.mbe.doe.gov/wcf>

Please contact Ingrid Robinson (6-5567) if you have questions or comments.

Billing Inquiries

To deal with specific billing issues, we recommend that you contact the following individuals:

BUSINESS LINE	BILLING CONTACT	TELEPHONE
Administrative Services: Building Occupancy Supplies Mail Printing and Graphics Copying	John Harrison	(202) 586-3611
Information Management: Telephones Desktop Services Networking	Ann Warnick	(301) 903-3056
Contract Closeout	Jeff Rubenstein	(202) 287-1516
Payroll Processing	George Tengan	(301) 903-5878
CHRIS	Enid Levine	(202) 586-1194
On Line Learning Center (OLC)	Tanya Luckett	(202) 287-1655
Billing Process and Policies	Bob Emond	(202) 586-2354
	Roscoe Harris	(202) 586-5527

We recommend that you use e-mail to communicate your questions, because that permits better tracking of concerns both by you and by us.

Thank you for your cooperation.

Attachments

ATTACHMENT 1

ADDRESS LIST FOR WCF BILLING

<u>PROGRAM</u>	<u>ADDRESSEE</u>	<u>COPY</u>	
BCA	Beryl Gilmore	D. Bart	
BPA	W. Marlowe	R. Seifert	
CI	L. I. Brown		
CN	C. Karis		
ED	L. Rudnick		
EE	F. Glatstein		
EH	G. Judge	L. Gasperow	
EIA	N. Burnette		
EM	E. Bronstein	B. Male	
FE	C. Roy	G. Stern	
GC	D. Bullington		
HG	R. Tedrow	P. Spencer	
IG	J. Gibson	B. Schrum	
IM	A. Warnick		
IN	L. Cain		
ME/AB/S	F. Feiner		
NA	S. Haller	J. Trainor	
NE	W. Carroll	L. Soo Hoo	
OA	L. Gasperow	C. Feldmeyer	
PA	L. I. Brown		
PML	M. Livingston	D. Meyers	
PI	S. Browne	C. Jagessar	
RW	L. Barrett	D. LeVan	
SC	L. McAllister	B. Swain	J. Kelley
SO	T. Fox	D. Friis	
WT	G. King	M. Mescher	

WCF BOARD MEMBERS

CFO	B. Carnes	IN	L. Sanchez
EE	D. Garman	NE	W. Magwood
EH	S. Carey	NA	J. Gordon
EI	M. Hutzler	PI	V. Bailey
EM	J. Roberson	SC	J. Decker
FE	R. Kripowicz	SO	J. McBroom
GC	L. Otis		

Summary of Current Month Bill - December, 2001
(WHOLE DOLLARS)

TABLE IA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
AB	40	1	0	1	141	0	141	60	0	0	0
BCA	0	1	0	1	27	0	27	0	0	0	0
BPA	101	0	0	0	0	0	0	116	0	0	0
CI	1,528	658	0	658	740	448	1,188	601	0	120	120
CN	1,341	1,167	0	1,167	393	1,741	2,134	709	0	27,896	27,896
ED	1,625	706	0	706	1,342	250	1,592	3,268	0	0	0
EE	30,076	6,874	0	6,874	4,396	6,605	11,000	28,166	0	380	380
EH	20,778	1,441	0	1,441	4,532	1,693	6,225	1,369	-121,615	0	-121,615
EIA	22,253	6,555	0	6,555	5,446	10,902	16,347	109,404	0	7,856	7,856
EM	19,933	2,265	0	2,265	9,949	3,175	13,123	5,499	0	515	515
EO	2,833	186	0	186	1,087	745	1,832	491	0	0	0
FE	8,149	699	0	699	2,769	649	3,418	7,900	0	270	270
GC	9,546	799	0	799	1,810	654	2,464	2,456	0	0	0
HG	1,181	369	0	369	504	81	585	5,964	0	0	0
IG	2,245	1,717	0	1,717	480	757	1,237	5,576	0	135	135
IM	11,446	54	0	54	0	384	384	739	0	3,600	3,600
IN	2,323	438	0	438	1,029	1	1,030	226	0	755	755
ME	39,507	9,966	0	9,966	23,346	19,600	42,945	58,528	61,531	2,730	64,261
NA	45,131	2,215	0	2,215	9,226	4,273	13,499	7,068	60,084	9,923	70,007
NE	3,022	386	0	386	694	1,026	1,720	1,083	0	16,527	16,527
NR	0	105	0	105	0	0	0	0	0	0	0
OA	1,555	613	0	613	500	574	1,074	278	0	0	0
PA	3,846	426	0	426	546	9,152	9,698	8,700	0	50	50
PI	8,552	147	0	147	1,521	410	1,931	2,068	0	770	770
RW	1,723	255	0	255	350	461	811	20,598	0	995	995
S	3,255	233	0	233	0	1	1	4,262	0	0	0
SC	15,931	2,591	0	2,591	2,019	2,905	4,923	4,241	0	0	0
SO	20,234	1,399	0	1,399	2,910	2,613	5,523	5,978	0	2,180	2,180
WAPA	135	0	0	0	0	0	0	285	0	0	0
WH	6	0	0	0	0	0	0	0	0	0	0
WT	573	1	0	1	439	20	459	338	0	0	0
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	782	0	0	0
TOTAL	278,868	42,267	0	42,267	76,194	69,116	145,309	286,753	0	74,702	74,702

Summary of Current Month Bill - December, 2001
(WHOLE DOLLARS)

TABLE IB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY	ANNUAL	ANNUAL	QUARTERLY	ANNUAL	
ORG CODE	PHONE USAGE	TELEPHONE INFRA.	TOTAL PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	INDIRECT FUND ADMIN.	TOTAL December
AB	51	634	686	896	874	0	0	0	0	0	2,699
BCA	44	373	417	166	51	0	0	0	0	0	661
BPA	59	970	1,030	0	108	0	0	0	0	0	1,355
CI	571	3,321	3,892	1,094	2,179	0	0	0	0	0	11,261
CN	662	6,158	6,819	717	1,443	320	0	0	0	0	42,545
ED	494	3,583	4,077	359	2,553	0	0	0	0	0	14,180
EE	9,387	31,461	40,848	10,491	69,050	5,720	0	0	0	0	202,606
EH	5,859	21,795	27,654	3,871	24,167	240	0	0	0	0	-35,869
EIA	13,379	30,453	43,832	38	1,606	15,360	0	0	0	0	223,250
EM	12,235	38,887	51,123	7,957	52,000	240	0	0	0	0	152,654
EO	6,752	8,546	15,298	579	1,642	0	0	0	0	0	22,860
FE	4,630	16,383	21,014	9,310	30,636	25,040	0	0	0	0	106,436
GC	1,702	12,651	14,353	1,130	7,428	480	0	0	0	0	38,657
HG	256	2,463	2,719	438	1,132	0	0	0	0	0	12,387
IG	1,102	7,539	8,640	2,029	9,894	240	0	0	0	0	31,713
IM	1,556	20,974	22,529	7,227	17,958	3,440	0	0	0	0	67,377
IN	1,656	4,031	5,687	1,539	155	0	0	0	0	0	12,153
ME	11,873	78,820	90,693	13,472	84,287	6,960	0	0	0	0	410,618
NA	20,567	60,384	80,950	11,032	91,203	640	0	0	0	0	321,745
NE	2,876	10,674	13,549	1,806	7,286	240	0	0	0	0	45,619
NR	0	0	0	0	0	0	0	0	0	0	105
OA	594	4,628	5,221	130	3,997	0	0	0	0	0	12,869
PA	453	2,911	3,364	1,520	1,823	0	0	0	0	0	29,427
PI	3,778	8,360	12,138	2,147	7,079	480	0	0	0	0	35,313
RW	3,131	7,091	10,222	2,480	5,374	0	0	0	0	0	42,457
S	1,087	6,755	7,842	408	3,237	0	0	0	0	0	19,238
SC	4,155	26,273	30,428	3,657	42,417	0	0	0	0	0	104,188
SO	4,231	36,835	41,066	2,661	16,353	240	0	0	0	0	95,633
WAPA	120	597	717	0	23,674	0	0	0	0	0	24,812
WH	0	0	0	0	0	0	0	0	0	0	6
WT	228	1,679	1,908	549	1,349	0	0	0	0	0	5,177
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	0	0	0	782
TOTAL	113,487	455,229	568,716	87,704	510,955	59,640	0	0	0	0	2,054,915

Summary of Year-To-Date Billing Thru December, 2001
(Thousands)

TABLE IIA

BILLING CYCLE	MONTHLY	MONTHLY	ANNUAL		MONTHLY	MONTHLY		MONTHLY	QUARTERLY	MONTHLY	
ORG CODE	SUPPLY	MAIL	MAIL DISTRIB.	TOTAL MAIL	DEDICATED COPIERS	CENTRAL FACILITIES	TOTAL COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	BLDG ALTERATION	TOTAL BUILDING OCCUPANCY
AB	381	56	14,140	14,196	407	60	467	978	32,484	45	32,529
BCA	878	21	0	21	107	0	107	2,072	54,212	0	54,212
BPA	605	4	12,533	12,537	0	0	0	644	23,610	0	23,610
CI	4,445	1,693	24,640	26,333	3,777	1,570	5,347	1,429	122,842	11,654	134,496
CN	5,530	1,948	14,140	16,088	1,983	5,055	7,038	7,583	149,958	28,021	177,979
ED	4,381	1,133	45,640	46,773	2,514	2,405	4,919	10,012	106,611	0	106,611
EE	77,358	25,073	14,140	39,213	13,131	25,551	38,682	123,752	908,673	1,295	909,968
EH	48,872	4,169	35,140	39,309	20,390	5,520	25,909	10,582	753,178	1,916	755,094
EIA	53,256	12,069	87,640	99,709	6,695	28,775	35,470	183,049	1,260,657	19,049	1,279,706
EM	59,937	4,212	35,140	39,352	30,435	5,699	36,133	63,612	1,039,774	2,805	1,042,579
EO	5,112	803	0	803	2,194	1,522	3,715	540	0	0	0
FE	26,021	3,438	24,640	28,078	8,385	5,724	14,109	28,910	432,283	3,323	435,606
GC	19,167	1,615	29,350	30,965	5,859	1,371	7,229	6,379	504,261	220	504,481
HG	2,792	663	14,140	14,803	1,835	84	1,919	9,112	199,068	0	199,068
IG	7,648	4,550	24,640	29,190	1,927	2,554	4,482	14,677	293,704	605	294,309
IM	27,632	506	0	506	788	1,128	1,916	5,814	883,557	3,675	887,232
IN	6,050	963	14,140	15,103	3,073	13	3,087	-1,228	227,374	3,452	230,826
ME	120,703	26,070	317,030	343,100	70,309	37,681	107,990	136,558	2,511,876	27,492	2,539,368
NA	127,601	4,683	84,420	89,103	35,476	17,364	52,841	19,270	2,068,735	29,412	2,098,147
NE	11,810	1,008	34,140	35,148	2,112	4,733	6,845	3,069	248,864	16,772	265,636
NR	0	295	0	295	0	0	0	0	0	0	0
OA	8,385	2,004	14,140	16,144	1,327	622	1,949	747	64,266	0	64,266
PA	7,308	2,217	35,140	37,357	1,241	25,796	27,037	36,289	93,014	1,200	94,214
PI	17,650	367	45,640	46,007	5,985	2,595	8,580	7,323	275,215	970	276,185
RW	7,572	376	14,140	14,516	642	2,438	3,081	23,165	212,386	3,966	216,352
S	5,455	397	14,140	14,537	262	516	778	13,410	135,561	0	135,561
SC	55,643	9,588	24,640	34,228	4,695	10,800	15,495	18,586	477,070	6,400	483,470
SO	63,826	8,340	129,640	137,980	10,122	10,477	20,599	22,177	576,969	66,344	643,313
WAPA	255	7	12,533	12,540	0	0	0	802	25,143	0	25,143
WH	16	0	0	0	0	0	0	0	0	0	0
WT	1,521	1,433	14,140	15,573	1,303	570	1,873	1,911	63,543	381	63,924
FO	0	0	0	0	0	0	0	0	0	0	0
Bus. Line	0	0	0	0	0	0	0	2,358	0	0	0
TOTAL	777,810	119,701	1,129,806	1,249,507	236,974	200,622	437,596	753,582	13,744,886	228,996	13,973,882

Note: 'FO= Field Operations Offices OLC billing only

Summary of Year-To-Date Billing Thru December, 2001
(THOUSANDS)

TABLE IIB

BILLING CYCLE	MONTHLY	MONTHLY		MONTHLY	MONTHLY	MONTHLY	ANNUAL	ANNUAL	QUARTERLY	ANNUAL	
ORG CODE	PHONE USAGE	PHONE INFRA- STRUCTURE	TOTAL PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL PROCESS	CHRIS	ONLINE LEARNING CENTER	INDIRECT FUND ADMIN.	YEAR TO DATE
AB	98	2,015	2,113	1,117	2,710	0	784	549	110	0	55,934
BCA	-3	1,120	1,116	498	145	0	1,306	915	0	0	61,271
BPA	18	2,911	2,929	0	322	0	0	0	8,020	0	48,667
CI	170	9,628	9,798	4,343	5,703	0	10,713	7,499	97	0	210,203
CN	472	18,623	19,095	1,954	4,187	1,040	7,316	5,121	195	0	253,126
ED	129	10,860	10,989	1,422	7,379	2,360	10,452	7,316	1,754	0	214,367
EE	6,202	94,420	100,621	24,193	208,530	21,920	143,973	100,781	9,581	0	1,798,575
EH	7,181	66,992	74,173	11,614	70,772	6,800	73,163	51,214	9,034	0	1,176,535
EIA	10,317	93,001	103,319	113	4,424	47,040	100,598	70,419	16,846	0	1,993,947
EM	8,622	116,924	125,546	24,085	185,807	32,240	553,422	387,395	23,943	0	2,574,052
EO	13,142	16,743	29,886	1,173	3,210	0	0	0	0	0	44,439
FE	4,213	49,076	53,288	28,408	92,368	60,480	251,627	176,139	7,879	0	1,202,913
GC	608	37,954	38,562	5,474	21,505	960	40,239	28,168	12,044	0	715,173
HG	-93	7,389	7,296	1,313	3,227	0	10,190	7,133	2,549	0	259,403
IG	520	22,579	23,099	5,185	28,478	480	66,630	46,641	14,987	0	535,805
IM	-440	61,876	61,436	17,014	51,721	7,920	26,652	18,656	0	0	1,106,501
IN	2,676	12,092	14,767	4,929	437	5,680	10,190	7,133	3,242	0	300,216
ME	6,360	237,692	244,052	38,563	239,643	19,760	183,952	128,766	33,598	0	4,136,053
NA	18,303	188,254	206,558	34,977	269,154	7,640	704,450	493,115	18,967	0	4,121,823
NE	2,462	31,722	34,184	5,417	21,362	5,200	27,175	19,022	3,544	0	438,412
NR	74	0	74	0	0	0	0	0	0	0	369
OA	730	12,276	13,005	390	10,181	240	9,929	6,950	779	0	132,966
PA	134	8,658	8,792	4,563	5,318	480	7,316	5,121	195	0	233,991
PI	3,282	25,228	28,510	6,301	20,639	960	26,913	18,839	4,504	0	462,411
RW	2,835	21,384	24,220	7,334	15,531	14,880	41,546	29,082	1,809	0	399,087
S	1,175	19,255	20,430	1,534	7,384	0	7,839	5,487	97	0	212,512
SC	2,148	78,932	81,080	12,006	126,546	0	332,889	233,023	8,575	0	1,401,540
SO	490	111,214	111,704	15,361	51,204	1,280	45,988	32,192	22,049	0	1,167,672
WAPA	58	1,866	1,924	0	70,760	0	399,781	279,847	25,901	0	816,953
WH	0	0	0	0	0	0	0	0	0	0	16
WT	165	4,964	5,129	1,386	4,300	240	4,965	3,475	622	0	104,918
FO	0	0	0	0	0	0	0	0	8,360	0	8,360
Bus. Line	0	0	0	0	0	0	0	0	0	0	2,358
TOTAL	92,047	1,365,648	1,457,695	260,667	1,532,946	237,600	3,100,000	2,170,000	239,281	0	26,190,567

Annualized Costs as of December, 2001

Thousands

Table III

ORG CODE	SUPPLY	MAIL	COPYING SERVICE	PRINTING & GRAPHICS	BUILDING OCCUPANCY	PHONE SERVICE	DESKTOP SUPPORT	NETWORK	CONTRACT CLOSEOUT	PAYROLL	CHRIS	OLC	TOTAL ANNUALIZED
AB	4	18	12	38	130	11	1	7	0	1	1	0	223
BCA	0	4	5	0	217	2	0	0	0	1	1	0	230
BPA	4	15	1	33	94	13	0	1	0	0	0	3	164
CI	20	34	34	13	491	43	15	16	0	11	7	0	684
CN	23	26	47	20	600	84	5	16	1	7	5	1	835
SO-40	60	13	28	20	1,283	120	15	48	0	17	12	1	1,617
DP	246	42	123	65	2,900	450	53	761	68	573	401	10	5,693
ED	21	52	34	47	426	52	9	31	24	10	7	2	714
EE	261	237	184	323	3,635	489	108	794	83	144	101	5	6,365
EH	152	58	124	77	3,499	349	50	272	46	73	51	5	4,755
EIA	203	386	158	755	5,043	529	5	2	66	101	70	6	7,323
EM	245	65	220	156	4,159	720	105	874	48	553	387	13	7,546
FE	117	65	72	323	1,729	177	128	476	49	252	176		3,564
GC	51	61	45	143	2,017	180	21	87	3	40	28	2	2,678
HG	9	19	15	67	796	42	8	12	0	10	12	2	992
IG	34	48	31	41	1,175	113	28	112	3	67	46	1	1,699
IN	16	21	38	4	909	57	20	0	0	10	7	1	1,083
IM	120	65	40	30	3,534	361	128	240	23	27	18	2	4,588
ME	511	504	582	705	9,801	1,149	210	1,085	101	184	128	19	14,979
NA	26	15	57	3	681	38	1	18	0	16	11	1	867
NE	48	46	160	17	995	159	22	120	57	27	19	2	1,672
NN	115	47	135	120	2,577	416	105	150	51	51	36	2	3,804
NR	1	0	1	2	0	9	0	9	0	47	33	1	104
OA	24	21	17	12	257	44	2	21	0	10	7	1	416
PA	19	43	169	158	372	44	15	23	1	7	5	1	856
PI	69	54	38	114	1,101	146	36	87	32	27	19	2	1,725
RW	19	16	38	14	850	129	28	60	28	42	29	2	1,255
S	23	18	4	50	542	68	12	21	0	8	5	0	751
SC	220	85	92	140	1,908	396	58	571	15	333	233	7	4,058
SO	180	114	69	53	2,308	488	40	208	14	46	32	2	3,554
WAPA (PML)	1	15	2	18	101	9	0	260	0	400	280	14	1,101
WT	11	20	14	6	254	23	6	19	6	5	3	1	368
NNSA	389	104	315	191	6,158	913	159	938	119	687	481	14	10,468
TOTAL	2,854	2,227	2,588	3,567	54,384	6,910	1,234	6,401	719	3,100	2,170	109	86,262

Note: 'NNSA= NA, NN, NR and DP